

**Plains Public Schools #1**  
**Notice of Intent to Impose an Increase in Levies**

As an essential part of its budgeting process, the Plains Public Schools #1 Board of Trustees is authorized by law to impose levies to support its budget. The Plains Public Schools #1 Board of Trustees estimates the following increases/decreases in revenues and mills for the funds noted below for the next school fiscal year beginning July 1, 2020, using certified taxable valuations from the current school fiscal year as provided to the district:

Fund Supported	Estimated Change in Revenues*	Estimated Change in Mills*	Estimated Impact, Home of \$100,000*	Estimated Impact, Home of \$200,000*
Transportation	\$ 175.00	0.03	\$ 0.03	\$ 0.07
Tuition	\$ 670.00	0.09	\$ 0.13	\$ 0.25
Adult Education	\$ 225.00	0.03	\$ 0.04	\$ 0.08
Building Reserve	\$1,380.00	0.19	\$ 0.26	\$ 0.52
Total	\$2,450.00	0.34	\$ 0.46	\$ 0.92

\*impacts above are based on current certified taxable valuations from the current school fiscal year

Regarding the increase in the building reserve levy referenced above, the following school facility maintenance projects are anticipated to be completed at this time:

1. Loan payment for the replacement of the high school heating system boiler,
2. Update the heating system in the cafeteria, and
3. Update the heating system in the third and fourth grade classrooms.